# LAMPIRAN 4 KEUANGAN

**RINCIAN PENGELUARAN**

**1 PERIODE KEPENGURUSANa**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Uraian** | **Debit** | **Kredit** | **Saldo** |
| **September** | | | | |
| 1 | Pencairan Dana Alat Tulis Kantor (ATK) HMJ IF UNLA | Rp 500.000 |  | Rp 500.000 |
| 2 | Pembelian Bendera HMJ IF UNLA Untuk Mepeling FT |  | Rp 400.000 | Rp 100.000 |
| **Oktober** | | | | |
| 1 | Sisa Dana Kunjungan Industri | Rp 3.832.000 |  | Rp 3.932.000 |
| 2 | Dana Akomodasi UNSIL |  | Rp 500.000 | Rp 3.432.000 |
| **November** | | | | |
| 1 | Pembelian Smoke Bom Wisuda |  | Rp 150.000 | Rp 3.282.000 |
| 2 | Dana Akomodasi Subang |  | Rp 300.000 | Rp 2.982.000 |
| 3 | Dana Administrasi Lomba |  | Rp 100.000 | Rp 2.882.000 |
| 4 | Dana Akomodasi Nobar |  | Rp 100.000 | Rp 2.782.000 |
| 5 | Dana Peremajaan Mading |  | Rp 215.000 | Rp 2.567.000 |
| **Januari** | | | | |
| 1 | Sisa Dana Mabim 2023 | Rp 87.000 |  | Rp 2.654.000 |
| 2 | Sisa Dana Sarasehan 2023 | Rp 2.296.000 |  | Rp 4.950.000 |
| 3 | Dana Dies Natalis 2024 |  | Rp 984.000 | Rp 3.966.000 |
| 4 | Print Surat Izin Kegiatan dan Pencairan Dana |  | Rp 100.000 | Rp 3.866.000 |
| 5 | Print SK Anggota Himpunan |  | Rp 69.000 | Rp 3.797.000 |
| 6 | Sewa Drum Mepeling FT |  | Rp 200.000 | Rp 3.597.000 |
| **Februari** | | | | |
| 1 | Dana Makrab 2024 |  | Rp 1.800.000 | Rp 1.797.000 |
| 2 | Sisa Dana Foto Studio | Rp 350.000 |  | Rp 2.147.000 |
| 3 | Sisa Dana Belajar Bareng Masyarakat (BBM) | Rp 800.000 |  | Rp 2.947.000 |
| **Maret** | | | | |
| 1 | Sisa Dana Dies Natalis 2024 | Rp 450.000 |  | Rp 3.397.000 |
| 2 | Dana Musyawarah Besar 2024 |  | Rp 3.000.000 | Rp 397.000 |
| 3 | Pembubaran Kabinet Serenteng Wani Gening |  | Rp 397.000 | 0 |

**RINCIAN PENGELUARAN**

**KUNJUNGAN INDUSTRI**

Pemasukan:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Qty** | **Satuan** | **(@) Satuan** | **Total** |
| 1 | Registrasi Peserta | 30 | Orang | Rp 1,250,000 | Rp 37,500,000 |
| 2 | Registrasi Koor | 3 | Orang | Rp 1,150,000 | Rp 3,450,000 |
| 3 | Registrasi KSB | 2 | Orang | Rp 500,000 | Rp 1,000,000 |
| 4 | Sumbangan Prodi | 1 | Pcs | Rp 500,000 | Rp 500,000 |
| 5 | Registrasi Sertifikat | 7 | Orang | Rp 375.000 | Rp 2.625.000 |
| **Total** | | | | | **Rp 45,075,000** |

Pengeluaran:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No** | **Pengeluaran** | **Pcs** | **Satuan** | **(@) Satuan** | **Total** |
| 1 | Kwitansi | 3 | Pcs | Rp6,000 | Rp18,000 |
| 2 | Travel | 36 | Pax | Rp1.100.000 | Rp39.600.000 |
| 3 | Plakat | 1 | Pcs | Rp300,000 | Rp300,000 |
| 4 | Cashback Suci | 1 | Orang | Rp150,000 | Rp150,000 |
| 5 | Parkir Bus | 4 | Hari | Rp250,000 | Rp1,000,000 |
| 6 | Print | 1 | - | Rp75,000 | Rp75,000 |
| 7 | Print | 1 | - | Rp60,000 | Rp60,000 |
| 8 | Bakpia | 3 | Box | Rp35,000 | Rp105,000 |
| 9 | Doorprize | 1 | - | Rp500,000 | Rp500,000 |
| 10 | Ganti Gelas | 1 | Pcs | Rp35,000 | Rp35,000 |
| 11 | Print Sertifikat | 1 | - | Rp200,000 | Rp200,000 |
| 12 | Cash | 3 | - | Rp100,000 | Rp300,000 |
| **Total** | | | | | **Rp 41,243,000** |

Rekapitulasi:

|  |  |  |
| --- | --- | --- |
| **No** | **Keterangan** | **Total** |
| 1 | Pemasukan | Rp45,075,000 |
| 2 | Pengeluaran | Rp41,243,000 |
| **Sisa Dana** | | **Rp3,832,000** |

**RINCIAN PENGELUARAN**

**MABIM 2023**

Pemasukan:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Total** |
| 1 | Dana Kemahasiswaan HMJ Informatika | - | - | Rp 2.000.000 | Rp 2.000.000 |
| 2 | Registrasi Maba | 51 | Orang | Rp 20.000 | Rp 1.020.000 |
| **Total** | | | | | **Rp 3.020.000** |

Pengeluaran:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** |
| **Kesekretariatan** | | | | | | |
| 1 | Print + Jilid | 1 | Kali | Rp 26.000 | Rp 26.000 | Rp 76.500 |
| 2 | Map + Clip | 1 | Kali | Rp 3.000 | Rp 3.000 |
| 3 | Print + Jilid | 1 | Kali | Rp 12.000 | Rp 12.000 |
| 4 | Print + Bongkar Jilid | - | - | Rp 10.000 | Rp 10.000 |
| 5 | Print | 7 | Lembar | Rp 1.000 | Rp 7.000 |
| 6 | Kwitansi | 1 | Pcs | Rp 4.000 | Rp 4.000 |
| 7 | Map | 1 | Pcs | Rp 2.000 | Rp 2.000 |
| 8 | Fotocopy F4 | - | Lembar | Rp 6.500 | Rp 6.500 |
| 9 | Print | 8 | Lembar | Rp 500 | Rp 4.000 |
| 10 | Amplop | 4 | Pcs | Rp 500 | Rp 2.000 |
| **Konsumsi** | | | | | | |
| 1 | Aqua dus | 1 | Dus | Rp 19.000 | Rp 19.000 | Rp906.500 |
| 2 | Pisang | 1 | Kg | Rp 9.000 | Rp 9.000 |
| 3 | Snack Pemateri | - | - | Rp 19.000 | Rp 19.000 |
| 4 | Snack box (3 hari) | 160 | pcs | Rp 4.500 | Rp 20.000 |
| 5 | Snack box | 3 | Pcs | Rp 5.000 | Rp 15.000 |
| 6 | Aqua Botol | 4 | Botol | Rp 15.500 | Rp 15.500 |
| 7 | Nasi box pemateri  (Workshop Hari ke-1) | 2 | Box | Rp 24.000 | Rp 48.000 |
| 8 | Nasi box pemateri (Workshop Hari ke-2) | 1 | Box | Rp 39.000 | Rp 39.000 |
| 9 | Nasi box pemateri (Workshop Hari ke-3) | 1 | Box | Rp 22.000 | Rp 22.000 |
| **Lain-Lain** | | | | | | |
| 1 | Bayar Pemateri | 3 | Orang | Rp 650.000 | Rp 1.950.000 | Rp 1.950.000 |
| **Total** | | | | | | **Rp 2.933.000** |

Rekapitulasi:

|  |  |  |
| --- | --- | --- |
| **No** | **Keterangan** | **Total** |
| 1 | Pemasukan | Rp 3.020.000 |
| 2 | Pengeluaran | Rp 2.933.000 |
| **Sisa Dana** | | **Rp 87.000** |

**RINCIAN PENGELUARAN**

**SARASEHAN 2023**

Pemasukan:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Total** |
| 1 | Registrasi Maba | 49 | Orang |  | Rp 19.080.000 |
| 2 | Dana Kemahasiswaan HMJIF | - | - | Rp 420.000 | Rp 420.000 |
| 3 | Dana Alumni | - | - | Rp 700.000 | Rp 700.000 |
| 4 | Dana Kaos panitia + Alumni | - | - | Rp 1.870.000 | Rp 1.870.000 |
| 5 | Dana Sarseh KIT | - | - | Rp 250.000 | Rp 250.000 |
| **Total** | | | | | **Rp 22.320.000** |

Pengeluaran:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** |
| **Kesekretariatan** | | | | | | |
| 1 | Kwitansi | 2 | Pcs | Rp 4.000 | Rp 8.000 | Rp 134.000 |
| 2 | Print Warna (Proposal) | 1 | Kali | Rp 29.000 | Rp 29.000 |
| 3 | Jilid Lakban (Proposal) | 1 | Kali | Rp 5.000 | Rp 5.000 |
| 4 | Map Biola | 1 | Pcs | Rp 2.500 | Rp 2.500 |
| 5 | Print + Revisi Jilid | - | - | Rp 5.000 | Rp 5.000 |
| 6 | Print + Bongkar | - | - | Rp 11.000 | Rp 11.000 |
| 7 | Print Warna | 6 | Lembar | Rp 1.000 | Rp 6.000 |
| 8 | Map Biola | 1 | Pcs | Rp 2.000 | Rp 2.000 |
| 9 | Foto Copy | 3 | Kali | Rp 2.000 | Rp 6.000 |
| 10 | Foto Copy | 4 | Lembar | Rp 3.000 | Rp 3.000 |
| 11 | Amplop | 3 | Pcs | Rp 500 | Rp 1.500 |
| 12 | Foto Copy | 2 | Kali | Rp 2.500 | Rp 5.000 |
| 13 | Print LPJ | 1 | Kali | Rp 50.000 | Rp 50.000 |
| **Konsumsi** | | | | | | |
| **Jumat Malam Panitia** | | | | | | |
| 1 | Tahu | 5 | Bks | Rp 7.000 | Rp 35.000 | Rp 63.000 |
| 2 | Tempe | 3 | Bks | Rp 7.000 | Rp 21.000 |
| 3 | Asin | 1 | Bks | Rp 7.000 | Rp 7.000 |
| **Bahan Tambahan** | | | | | | |
| 4 | Bawang Merah | 1/4 | Kg | Rp 5.000 | Rp 5.000 | Rp 135.000 |
| 5 | Bawang Putih | 1/4 | Kg | Rp 5.000 | Rp 5.000 |
| 6 | Cabai Cengek | 1/4 | Kg | Rp 12.000 | Rp 12.000 |
| 7 | Cabai Ijo | 1/2 | Kg | Rp 15.000 | Rp 15.000 |
| 8 | Minyak | 2 | Ltr | Rp 16.000 | Rp 32.000 |
| 9 | Garam | 1 | Bks | Rp 3.000 | Rp 3.000 |
| 10 | Micin | 1 | Bks | Rp 2.000 | Rp 2.000 |
| 11 | Royco | 1 | Bks | Rp 5.000 | Rp 5.000 |
| 12 | Tomat | 4 | Buah | Rp 1.000 | Rp 4.000 |
| 13 | Indomie Goreng | 1 | Dus | Rp 120.000 |  |
| 14 | Telor | 2 | Kg | Rp 26.000 | Rp 52.000 |
| **Sabtu Siang** | | | | | | |
| 15 | Sosis | 3 | Bks | Rp 51.000 | Rp 51.000 | Rp 126.000 |
| 16 | Baso | 3 | Bks | Rp 7.000 | Rp 21.000 |
| 17 | Sosin | 1 | Kg | Rp 13.000 | Rp 13.000 |
| 18 | Saori | 3 | Bks | Rp 3.000 | Rp 9.000 |
| 19 | Kecap | 1 | Botol | Rp 10.000 | Rp 10.000 |
| 20 | Saos | 1 | Botol | Rp 7.000 | Rp 7.000 |
| 21 | Delmonte | 1 | Pcs | Rp 8.000 | Rp 8.000 |
| 22 | Jamur Tiram | 1 | Kg | Rp 14.000 | Rp 14.000 |
| **Sabtu Malam** | | | | | | |
| 23 | Maba (1x Makan) | 49 | Box | Rp 10.000 | Rp 490.000 | Rp 1.175.000 |
| 24 | Panitia (1x Makan) | 51 | Box | Rp 10.000 | Rp 510.000 |
| 25 | Dosen | 5 | Box | Rp 15.000 | Rp 75.000 |
| 26 | Ongkir | 2 | Balikan | Rp 50.000 | Rp 100.000 |
| **Minggu Pagi** | | | | | | |
| 27 | Maba (1x Makan) | 49 | Bungkus | Rp 7.000 | Rp 343.000 | Rp 988.000 |
| 28 | Panitia (1x Makan) | 51 | Bungkus | Rp 7.000 | Rp 357.000 |
| 29 | Dosen | 5 | Box | Rp 10.000 | Rp 50.000 |
| 30 | Kertas Nasi | 1 | Pack | Rp 21.000 | Rp 21.000 |
| 31 | Gas portable | 7 | Pcs | Rp 41.000 | Rp 41.000 |
| 32 | Mangkok Plastik | 3 | Pack | Rp 20.000 | Rp 60.000 |
| 33 | Cup Plastik | 4 | Pack | Rp 24.000 | Rp 24.000 |
| 34 | Sendok Plastik | 3 | Pack | Rp 5.000 | Rp 15.000 |
| 35 | Air Mneral | 5 | Botol | Rp 4.000 | Rp 20.000 |
| 36 | Tissue | 1 | Pcs | Rp 11.000 | Rp 11.000 |
| 37 | Isi Ulang Galon | 4 | Galon | Rp 7.000 | Rp 28.000 |
| 38 | Bumbu | 1 | Pcs | Rp12.000 | Rp 12.000 |
| 39 | Royco | 1 | Renceng | Rp 6.000 | Rp 6.000 |
| **Kesehatan** | | | | | | |
| 1 | Oksigen 500ml | 1 | Botol | Rp 54.000 | Rp 54.000 | Rp 482.000 |
| 2 | Minyak Kayu Putih 15ml | 1 | Botol | Rp 6.500 | Rp 6.500 |
| 3 | Tolak Angin (12 sachet) | 3 | Box | Rp 45.000 | Rp 135.000 |
| 4 | Nacl 500ml | 1 | Box | Rp 9.000 | Rp 9.000 |
| 5 | Promagh (10 Tablet) | 1 | Strip | Rp 8.000 | Rp 8.000 |
| 6 | Tandu | 1 | Buah | Rp 100.000 | Rp 100.000 |
| 7 | Strepsils | 2 | Box | Rp 22.500 | Rp 45.000 |
| 8 | Salonpas koyo (12 lembar) | 2 | Pcs | Rp 7.000 | Rp 14.000 |
| 9 | Tolak Angin (12 sachet) | 1 | Box | Rp 51.000 | Rp 51.000 |
| 10 | Oksigen 500ml | 1 | Botol | Rp 57.000 | Rp 57.000 |
| 11 | Paper Bag | 1 | Pcs | Rp 2.500 | Rp 2.500 |
| **Logistik** | | | | | | |
| 1 | Banner 6x3 | 1 | Pcs | Rp 270.000 | Rp 270.000 | Rp 11.401.000 |
| 2 | Card Case + Tali | 26 | Pcs | Rp 3750 | Rp 97.500 |
| 3 | Name Tag | 4 | Lembar | Rp 3.000 | Rp 12.000 |
| 4 | Sticker (A3) | 2 | Lembar | Rp 5.000 | Rp 10.000 |
| 5 | Spidol | 5 | Pcs | Rp 1.500 | Rp 7.500 |
| 6 | Lakban Hitam | 1 | Pcs | Rp 15.000 | Rp 15.000 |
| 7 | Pita | 2 | Roll | Rp 13.500 | Rp 13.500 |
| 8 | Aci | 2 | Kg | Rp 13.000 | Rp 26.000 |
| 9 | Terigu | 1 | Kg | Rp 11.000 | Rp 11.000 |
| 10 | Kaos Sarasehan | 89 | Orang | Rp 55.000 | Rp 4.895.000 |
| 11 | PDU | 50 | Orang | Rp 100.000 | Rp 5.000.000 |
| 12 | Gelang | 80 | Orang | Rp 7.000 | Rp 560.000 |
| 13 | Sertifikat | 49 | Orang | Rp 3.000 | Rp 75.000 |
| 14 | Kertas Label | 1 | Pcs | Rp 10.000 | Rp 10.000 |
| 15 | HT 1 | 8 | Pcs | Rp 10.000 | Rp 80.000 |
| 16 | HT2 | 8 | Pcs | Rp 10.000 | Rp 80.000 |
| 17 | HT 3 | 8 | Pcs | Rp 10.000 | Rp 80.000 |
| 18 | Tali Rapia | 3 | Roll | Rp 1.500 | Rp 4.500 |
| 19 | Trashbag | 1 | Pack | Rp 20.000 | Rp 20.000 |
| 20 | Kresek | 1 | Pack | Rp 17.000 | Rp 17.000 |
| 21 | Lampu Sorot | 1 | Pcs | Rp 80.000 | Rp 80.000 |
| 22 | Hvs | - | - | Rp 1.000 | Rp 1.000 |
| 23 | Print RD | 23 | Lembar | Rp 36.000 | Rp 36.000 |
| **Lapangan** | | | | | | |
| 1 | Tiket Masuk (Panitia 2 malam) | 43 | Orang | Rp 50.000 | Rp 2.150.000 | Rp 5.420.000 |
| 2 | Paket Camp (Peserta) | 49 | Pack | Rp 50.000 | Rp 2.450.000 |
| 3 | Tenda Dome kap (8) | 3 | Pcs | Rp 150.000 | Rp 450.000 |
| 4 | Tenda Dome kap (4) | 2 | Pcs | Rp 60.000 | Rp 120.000 |
| 5 | Gazebo | 1 | Pcs | Rp 250.000 | Rp 250.000 |
| **Lain-Lain** | | | | | | |
| 1 | Transportasi | - | - | Rp 100.000 | Rp 100.000 | Rp 100.000 |
| **Total** | | | | | | **Rp 20.024.000** |

Rekapitulasi:

|  |  |  |
| --- | --- | --- |
| **No** | **Keterangan** | **Total** |
| 1 | Pemasukan | Rp 22.320.000 |
| 2 | Pengeluaran | Rp 20.024.000 |
| **Sisa Dana** | | **Rp 2.296.000** |

**RINCIAN PENGELUARAN**

**MAKRAB 2024**

Pemasukan:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** |
| 1 | Dana Kemahasiswaan HMJIF | 1 | - | Rp 1.800.000 | Rp 1.800.000 | Rp 3.780.000 |
| 2 | Registrasi Makrab | 38 | Orang | Rp 50.000 | Rp 1.900.000 |
| 3 | Dana Sumbangan | - | Orang | Rp 80.000 | Rp 80.000 |
| **Total** | | | | | | **Rp 3.780.000** |

Pengeluaran:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** | |
| **Konsumsi** | | | | | | | | |
| 1 | Makan Malam | 40 | Box | Rp 18.000 | Rp 720.000 | Rp 1.065.000 | |
| 2 | Makan Tamu | 30 | Box | Rp 10.000 | Rp 300.000 |
| 3 | Ongkir Catering | 1 | Balik | Rp 45.000 | Rp 45.000 |
| **Logistik** | | | | | | | | |
| 1 | Banner (300 x 150 M) | 1 | Pcs | Rp 67.500 | Rp 67.500 | Rp 215.000 | |
| 2 | Uang Pegangan | 1 | - | Rp 148.000 | Rp 148.000 |
| **Lapangan** | | | | | | | | |
| 1 | Villa | 1 | Malam | Rp 2.500.000 | Rp 2.500.000 | Rp 2.500.000 | |
| **Total** | | | | | | | **Rp 3.780.000** | |

Rekapitulasi:

|  |  |  |
| --- | --- | --- |
| **No** | **Keterangan** | **Total** |
| 1 | Pemasukan | Rp 3.780.000 |
| 2 | Pengeluaran | Rp 3.780.000 |
| **Sisa Dana** | | **Rp 0** |

**RINCIAN PENGELUARAN**

**DIES NATALIS 2024**

Pemasukan:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** |
| 1 | Dana Kemahasiswaan HMJIF | 1 | - | Rp 984.000 | Rp 984.000 | Rp 5.796.000 |
| 2 | Registrasi Futsal | 5 | Tim | Rp 150.000 | Rp 750.000 |
| 3 | Registrasi Seminar | 87 | Orang | Rp 30.000 | Rp 2.610.000 |
| 4 | Registrasi Bundle | 9 | Orang | Rp 15.000 | Rp 135.000 |
| 5 | Penjualan Madu | 1 | Dus | Rp 277.000 | Rp 277.000 |
| 6 | Registrasi Inagurasi | 36 | Orang | Rp 15.000 | Rp 540.000 |
| 7 | Sponsorship Pa Beni | 1 | Orang | Rp 500.000 | Rp 500.000 |
| **Total** | | | | | | **Rp 5.796.000** |

Pengeluaran:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** | |
| **Kesekretariatan** | | | | | | | | |
| 1 | Print Proposal Sponsorship | 1 | Pcs | Rp 106.000 | Rp 106.000 | Rp 290.000 | |
| 2 | Print Proposal Kegiatan | 1 | Pcs | Rp 86.000 | Rp 86.000 |
| 3 | Print Proposal Sponsorship | 1 | Pcs | Rp 92.000 | Rp 92.000 |
| 4 | Kwitansi | 1 | Pcs | Rp 6.000 | Rp 6.000 |
| **Perlombaan Mahasiswa Informatika (PMI)** | | | | | | | | |
| 1 | Lapangan Futsal | 5 | Jam | Rp 125.000 | Rp 625.000 | Rp 993.500 | |
| 2 | Air Dus | 1 | Dus | Rp 16.500 | Rp 16.500 |
| 3 | Pamflet Futsal | 10 | Pcs | Rp 2.500 | Rp 25.000 |
| 4 | Pamflet ML | 1 | Pcs | Rp 96.000 | Rp 96.000 |
| 5 | Tiket Futsal | 1 | Lbr | Rp 10.000 | Rp 10.000 |
| 6 | Piala | 1 | Pcs | Rp 21.000 | Rp 21.000 |
| 7 | Hadiah Juara 1 Futsal | 1 | Tim | Rp 200.000 | Rp 200.000 |
| **Seminar** | | | | | | | | |
| 1 | Snack | 85 | Box | Rp 7.000 | Rp 595.000 | Rp 1.372.500 | |
| 2 | Banner | 1 | Pcs | Rp 360.000 | Rp 360.000 |
| 3 | Konsumsi Pemateri | 2 | Box | Rp 24.000 | Rp 48.000 |
| 4 | Print Sertifikat | 4 | Pcs | Rp 10.000 | Rp 40.000 |
| 5 | Lem | 4 | Pcs | Rp 2.000 | Rp 8.000 |
| 6 | Figura | 4 | Pcs | Rp 30.000 | Rp 120.000 |
| 7 | Air Minum | 10 | Pcs | Rp 5.000 | Rp 50.000 |
| 8 | Print | 1 | Pcs | Rp 10.000 | Rp 10.000 |
| 9 | Lem Glue | 2 | Pcs | Rp 5.000 | Rp 10.000 |
| 10 | Crulser Ice | 1 | Box | Rp 32.000 | Rp 32.000 |
| 11 | Baterai | 2 | Pcs | Rp 3.500 | Rp 7.000 |
| 12 | Baterai | 2 | Pack | Rp 20.500 | Rp 41.000 |
| 13 | Konsumsi Operator Wisma | 2 | Box | Rp 24.000 | Rp 48.000 |
| 14 | Amplop | 7 | Pcs | Rp 500 | Rp 3.500 |
| **Inagurasi** | | | | | | | | |
| 1 | Guest Star | 1 | Org | Rp 1.000.000 | Rp 1.000.000 | Rp 2.665.000 | |
| 2 | Amplop | 10 | Pcs | Rp 500 | Rp 5.000 |
| 3 | Print Tiket | 4 | Pcs | Rp 4.000 | Rp 16.000 |
| 4 | Tumpeng | 1 | Pcs | Rp 38.000 | Rp 38.000 |
| 5 | Sewa Kendaraan (PP) | 1 | Hari | Rp 250.000 | Rp 250.000 |
| 6 | Cleaning Service | 2 | Org | Rp 100.000 | Rp 200.000 |
| 7 | Master of Ceremonial (MC) | 1 | Org | Rp 250.000 | Rp 250.000 |
| 8 | Madu | 100 | Pcs | Rp 5.000 | Rp 500.000 |
| 9 | Air Minum | 4 | Pcs | Rp 5.000 | Rp 20.000 |
| 10 | Print | 1 | - | Rp 86.000 | Rp 86.000 |
| 11 | Ganti Rugi Alat Band | 1 | Pack | Rp 300.000 | Rp 300.000 |
| **Lain-Lain** | | | | | | | |
| 1 | Print ID Card | 3 | Lbr | Rp 3.000 | Rp 9.000 | Rp 25.000 | |
| 2 | Potong Kertas | 16 | Pcs | Rp 1.000 | Rp 16.000 |
| **Total** | | | | | | | **Rp 5.346.000** | |

Rekapitulasi:

|  |  |  |
| --- | --- | --- |
| **No** | **Keterangan** | **Total** |
| 1 | Pemasukan | Rp 5.796.000 |
| 2 | Pengeluaran | Rp 5.346.000 |
| **Sisa Dana** | | **Rp 450.000** |

**RINCIAN PENGELUARAN**

**BELAJAR BARENG MASYARAKAT (BBM)**

Pemasukan:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** |
| 1 | Dana Kemahasiswaan HMJIF | 1 | - | Rp 1.400.000 | Rp 1.400.000 | Rp 1.400.000 |
| **Total** | | | | | | **Rp 1.400.000** |

Pengeluaran:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Pcs** | **Satuan** | **(@) Satuan** | **Sub Total** | **Total** | |
| **Kesekretariatan** | | | | | | | | |
| 1 | Print Proposal | 1 | Bundel | Rp 30.000 | Rp 30.000 | Rp 50.000 | |
| 2 | FC Proposal | 1 | Bundel | Rp 20.000 | Rp 20.000 |
| **Lain-Lain** | | | | | | | | |
| 1 | Transportasi Survey | 2 | Hari | Rp 75.000 | Rp 150.000 | Rp 600.000 | |
| 2 | Transportasi Hari H | 1 | Hari | Rp 300.000 | Rp 300.000 |
| 3 | Giveaway | 1 | Pack | Rp 100.000 | Rp 100.000 |
| **Total** | | | | | | | **Rp 600.000** | |

Rekapitulasi:

|  |  |  |
| --- | --- | --- |
| **No** | **Keterangan** | **Total** |
| 1 | Pemasukan | Rp 1.400.000 |
| 2 | Pengeluaran | Rp 600.000 |
| **Sisa Dana** | | **Rp 800.000** |